

Summary of FY2017 2Q and 1st Half Financial Results

JPY(hundred million)

Consolidated	2 nd Quarter(three months)				1 st Half(six months)			
	FY2016 2Q	FY2017 2Q	Change	Change (%)	FY2016 1 st Half	FY2017 1 st Half	Change	Change (%)
Sales revenue	635.1	592.4	△42.7	△6.7%	1,285.7	1,200.6	△85.1	△6.6%
Operating profit	80.5	△209.6	△290.1	—	115.3	△176.3	△291.6	—
Income before income taxes	78.4	△207.8	△286.2	—	118.6	△181.6	△300.2	—
profit for the quarter attributable to owners of the parent	45.1	△229.8	△274.9	—	64.2	△222.0	△286.2	—
Basic earnings (loss) per share (JPY)	59.39	△302.44	△361.83	—	84.55	△292.21	△376.76	—

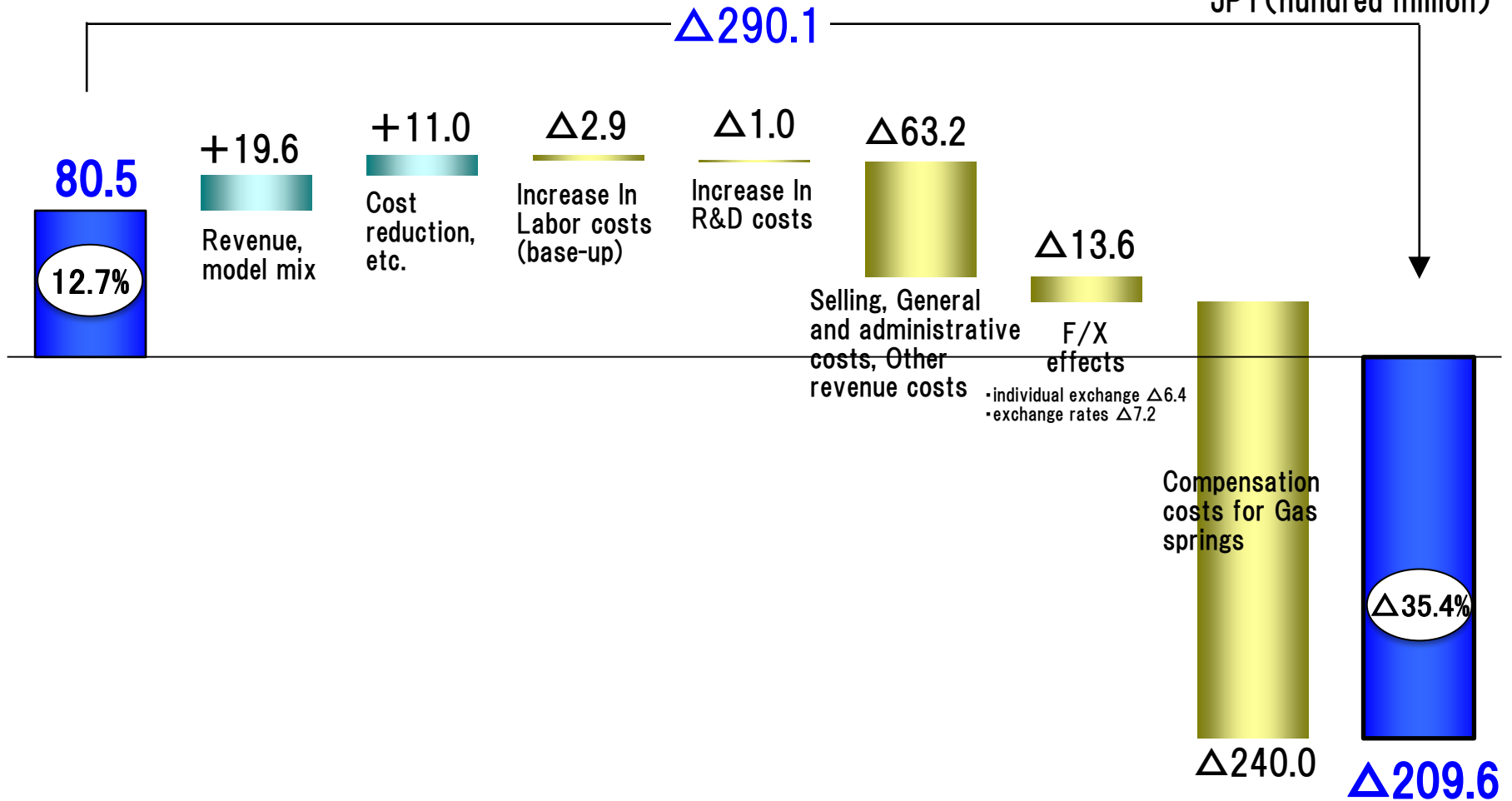
FX Rates (JPY)

USD	122	102	△20	△16.4%	122	105	△17	△13.9%
RMB	19.3	15.4	△3.9	△20.2%	19.4	15.9	△3.5	△18.0%

(Amounts are rounded off to less than shown numbers.)

FY2017 2Q Changes in Operating Income by factors

JPY(hundred million)

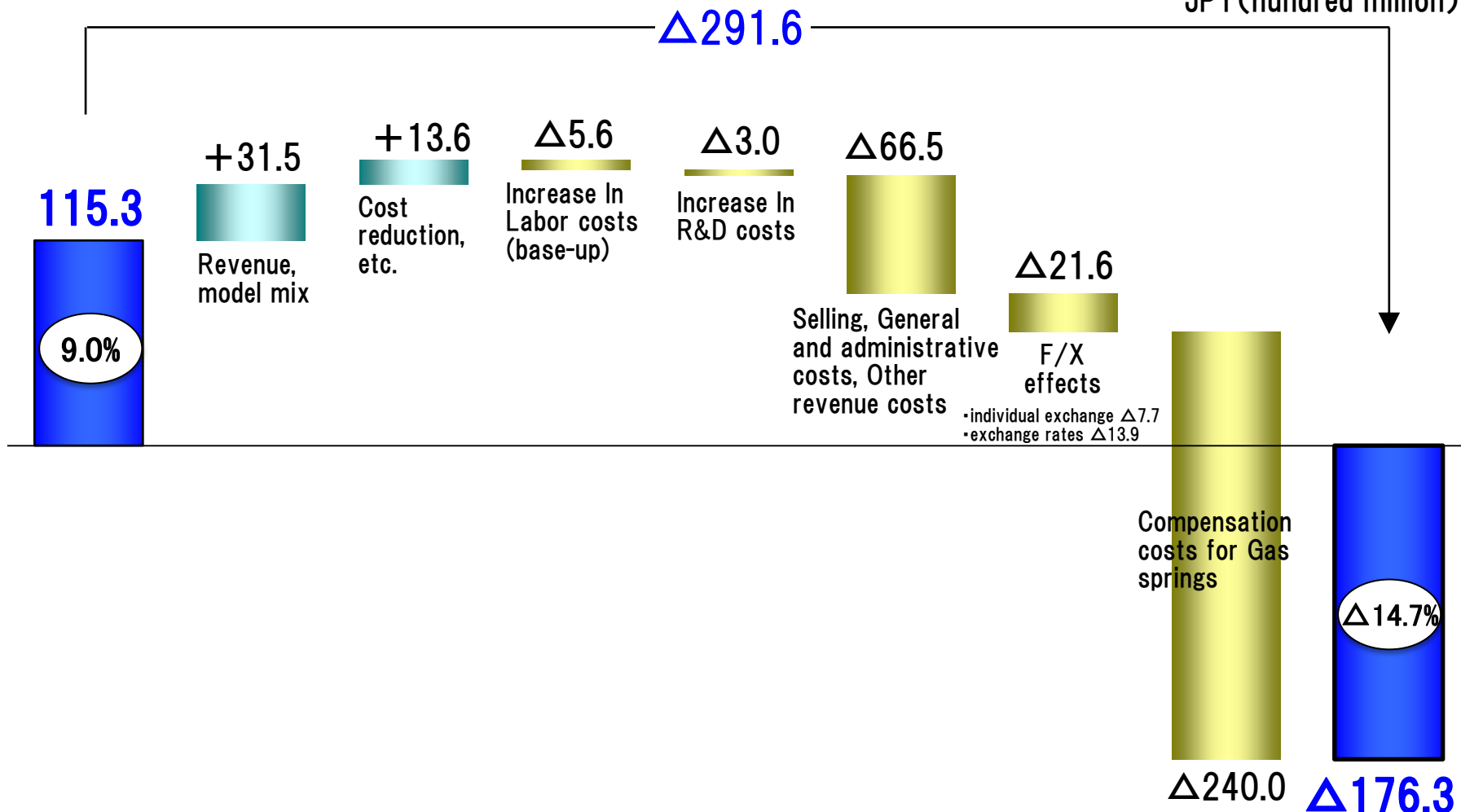


FY2016 2Q
(Three months)

FY2017 2Q
(Three months)

FY2017 1st Half Changes in Operating Income by factors

JPY(hundred million)



FY2016 2Q
(Three months)

FY2017 2Q
(Three months)

Summary of FY2017 Financial Forecasts

JPY(hundred million)

Consolidated	Full year(twelve months)				As of 4/28	
	FY2016 Full year	FY2017 Full year	Change	Change (%)	FY2017 Full year	Change
Sales revenue	2,582.5	2,455.0	△127.5	△4.9%	2,510.0	△55.0
Operating profit	75.7	△95.0	△170.7	—	122.0	△217.0
Income before income taxes	74.5	△96.0	△170.5	—	128.0	△224.0
profit for the year attributable to owners of the parent	△23.5	△177.0	△153.5	—	47.0	△224.0
Basic earnings (loss) per share (JPY)	△30.92	△233.00	△202.08	—	61.87	△294.87

FX Rates (JPY)

USD	120	103	△17	△14.2%	108	△5
RMB	18.9	15.5	△3.4	△18.0%	16.7	△1.2

Dividend per share	1 st half	2 nd half	Fiscal Year
FY2017	—	—(Forecast)	—(Forecast)
FY2016	19	8	27
Change	△19	△8	△27

(Amounts are rounded off to less than shown numbers.)